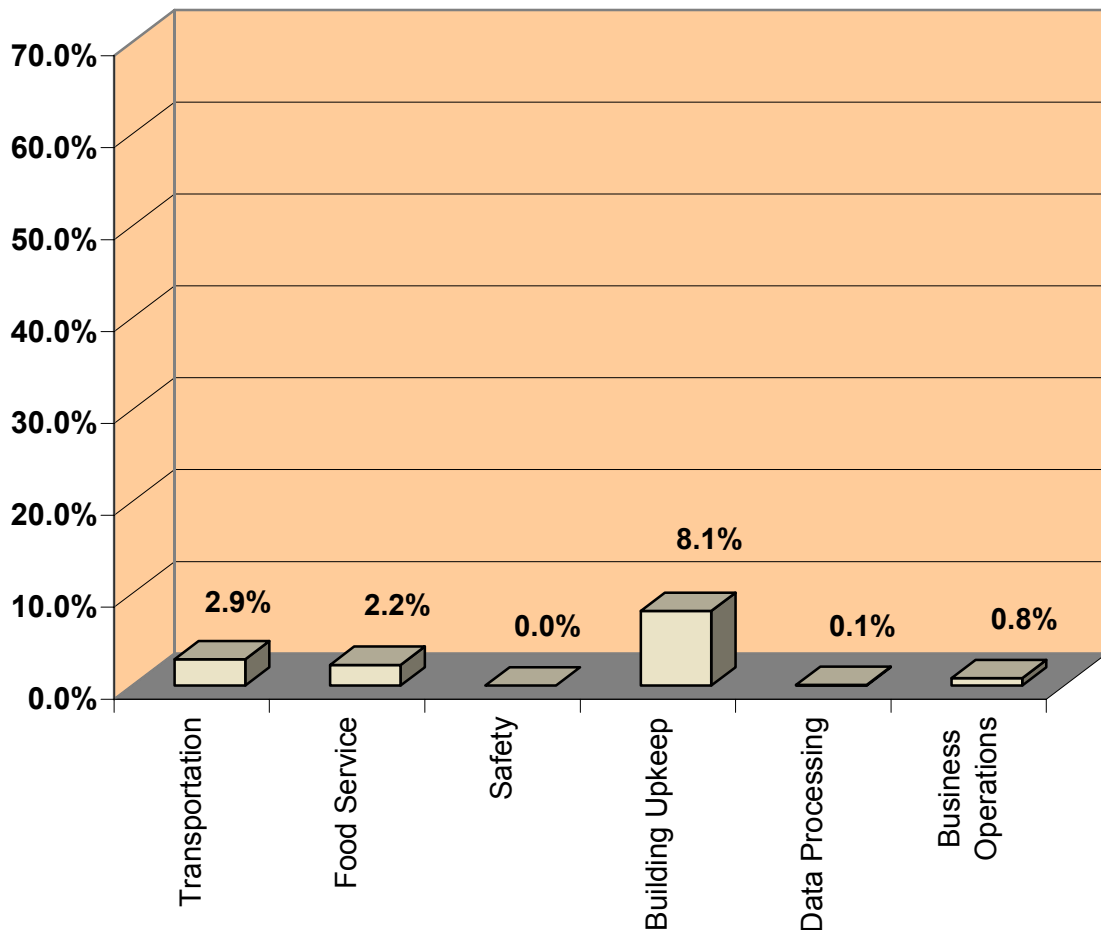


Smithfield School Departments

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,672	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$742,985	\$278	2.9%
Food Service	\$580,441	\$217	2.2%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,107,761	\$789	8.1%
Data Processing	\$15,195	\$6	0.1%
Business Operations	\$201,327	\$75	0.8%
Operations Expenditures	\$3,647,708	\$1,365	14.0%
Total District Expenditures	\$26,008,268	\$9,734	100.0%